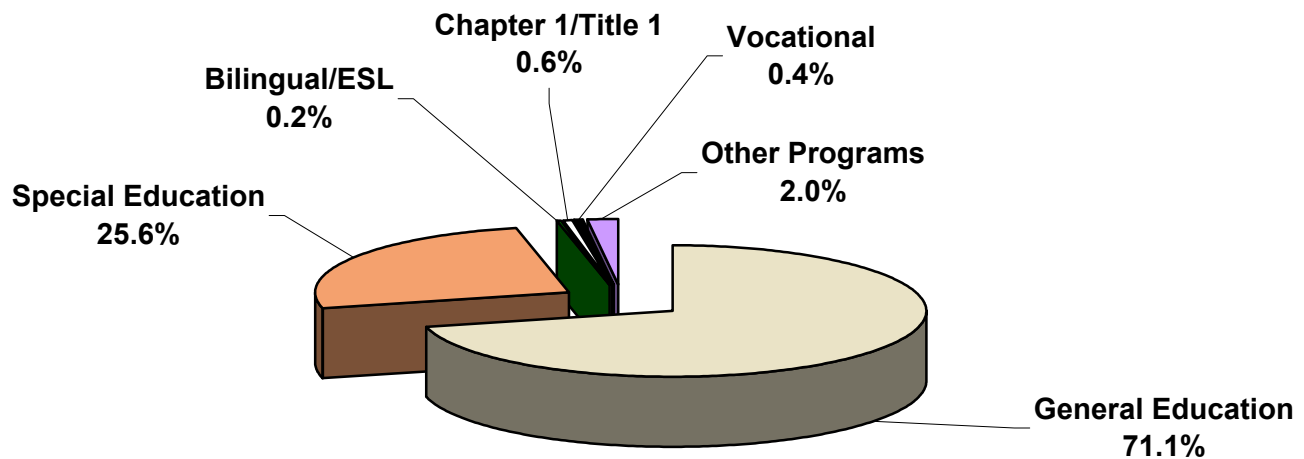
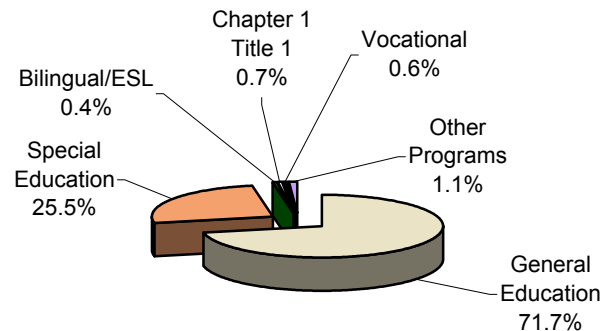


South Kingstown School District

Program Enrollments Presented on a Head Count Basis¹

#13 Expenditures by Six Programs - Head Count General Education and Incremental Programs %-To-Total 2004/2005 School Year

2003/2004 School Year (Previous Year)



Program	Program Enrollment ¹	Amount	Incremental \$ Per Pupil ³	Total \$ Per Pupil ³	%-To-Total
General Education	4,073.00	\$36,155,860	—	\$8,877	71.1%
Special Education	935.00	\$13,036,462	\$13,943	\$22,820	25.6%
Bilingual / ESL	10.00	\$102,947	\$10,295	\$19,172	0.2%
Chapter 1 / Title 1	84.00	\$317,357	\$3,778	\$12,655	0.6%
Vocational	138.00	\$218,518	\$1,583	\$10,460	0.4%
Other Programs ²	N/A	\$999,385	N/A	N/A	2.0%
Total	4,075	\$50,830,530	N/A	\$12,474	100.0%

2005-32-17-13HC

InSite, U. S. Patent No. 5,991,741

- 1 Enrollment is presented on a head count basis where students are counted as 1.0 in multiple programs. Therefore, the total of programmatic enrollments is greater than "Total District" enrollment. Kindergarten and pre-school student enrollments are adjusted depending upon whether they attend school full-time or for only part of the day. (Note: Out-of-District student enrollment is included.)
- 2 Enrollment for Other Programs (summer school, adult education, etc) is typically based on 1 for each major program. A per pupil calculation is not provided because these programs do not benefit the general student population.
- 3 The per pupil programmatic expenditure amounts in the "Incremental \$ Per Pupil" column represent only the incremental program expenditures. The "Total \$ Per Pupil" column represents the total per pupil expenditures for the designated program (the General Education base per pupil amount in **bold** plus the incremental per pupil amount for each program).